

FISCAL NOTE

HB 597 - SB 862

March 5, 2007

SUMMARY OF BILL: Requires the self-reporting of exposure to aerial drift from aerial applications of pesticides and requires the Department of Health to create a registry of chemically sensitive persons who should receive notification prior to pesticide applications.

ESTIMATED FISCAL IMPACT:

**Increase State Expenditures - \$326,700 Recurring
\$19,500 One-Time**

Assumptions:

- The Department of Health will need to hire two Epidemiologists to manage the program and analyze the medical reports, one RN3 to assist in educating medical professionals on how to understand the program, one Programmer Analyst to maintain the registry, and one secretary to provide administrative support.
- The Department will incur an increase in recurring state expenditures of \$326,700 which includes \$280,700 for salary and benefits, \$15,000 for travel, \$3,500 for supplies, \$20,500 for rentals and insurance, and \$7,000 for communications and computer support services.
- The Department will incur an increase in one-time state expenditures of \$19,500 for office equipment and supplies.

CERTIFICATION:

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.

A handwritten signature in black ink, appearing to read "James W. White".

James W. White, Executive Director